



SURIGAO DEL SUR II ELECTRIC COOPERATIVE, INC.

BREAKDOWN OF GENERATION CHARGE

For the Month of November 2025

SOURCE	% to Total kWh Purchased	(A) KWH Purchased	(B) Basic Generation Cost (PhP)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP)	(D =B + C) Total Generation Costs for the Month (PhP)	(D/A) Average Generation Cost (Php/kWh)
NPC-TSC	28.88%	3,993,041.00	11,697,615.96		11,697,615.96	2.9295
BILATERAL CONTRACTS w/ IPPS:						
1. THERMA SOUTH, INC. (TSI)	18.48%	2,555,000.00	19,720,050.63		19,720,050.63	7.7182
2. FDC MISAMIS POWER CORP. (FDCMPC)	55.47%	7,670,100.00	48,000,792.10		48,000,792.10	6.2582
3. KING ENERGY GENERATION, INC. (KEGI)			3,875,880.06		3,875,880.06	
WESM	-2.83%	- 391,830.00	- 1,903,797.27		- 1,903,797.27	4.8587
SELF-GENERATION						
NET- METERING	0.00%	332.80	2,002.52		2,002.52	6.0172
TOTAL Purchased		13,826,643.80				
SALE FOR RESALE						
OTHERS						
PPD						
Other Adjustments (ERC Res. 14 Series of 2022)						
Difference between kWhr Purchased and BDE		- 601,205.80				
TOTAL	100%	13,225,438.00	81,392,544.00	-	81,392,544.00	6.1542